

		FY09	Dissaproved	Recommended	Recommended	Comments
		REQUESTED	Amounts	for CASH	for BONDED	
				Capital	Capital	
				Appropriation	Appropriation	
Item #	PUBLIC WORKS					
1	Town Wide Paving Plan	\$ 5,500,000		\$ -	\$ 5,500,000	
2	Dump Trk w Plow	\$ 58,500		\$ -	\$ 58,500	
3	Pickup Trk w Plow	\$ 39,000		\$ -	\$ 39,000	
4	Bobcat w attachments	\$ 76,000	\$ 76,000			
5	Leaf Removal Equipment	\$ 22,500	\$ 22,500			
	DPW Sub-total	\$ 5,696,000		\$ -	\$ 5,597,500	
	FIRE DEPARTMENT					
6	New Pumper Tanker	\$ 200,000		\$ -	\$ 200,000	assumes \$100K from Deaconess/may be further decreased by \$35K "gift" from Water
7	Replace Pickup Bed - Car 2	\$ 6,000		\$ 6,000		
8	Thermal Imaging Camera	\$ 12,000	\$ 12,000			
	Fire Dept. Sub-total	\$ 218,000	\$ 12,000	\$ 6,000	\$ 200,000	
	POLICE DEPARTMENT					
9	Ballistic Vests	\$ 19,000		\$ 19,000		
10	2 Cruisers	\$ 60,000		\$ 60,000		
	Police Sub-total	\$ 79,000	\$ -	\$ 79,000	\$ -	
	COMMUNICATIONS					
11	E-911 Dispatch Renov.	\$ 241,500	\$ 21,500.00	\$ 220,000		
	Communcations Subtotal	\$ 241,500				
	INFORMATION TECH.					
12	San Upgrade	\$ 12,000	\$ 12,000	\$ -		
13	Server Virtualization	\$ 15,000				\$25,000 TOTAL approved for IT to use
14	PC Upgrades	\$ 20,000				for Items 13, 14 and 15 as long as at least 2
15	Library Wi-fi	\$ 10,000		\$ -		WiFi drops are installed at Library.
16	Town Hall Scanner	\$ 3,000	\$ 3,000			
	IT Sub-total	\$ 60,000	\$ 35,000	\$ 25,000	\$ -	
	CONSERVATION					
17	1 ton Dump Trk	\$ 48,000	\$ -	\$ -	\$ 48,000	
	ConComm Sub-total	\$ 48,000				
	SCHOOLS					
18	Instrct. Tech. Equipment	\$ 125,000		\$ 125,000		
19	Campus Emerg. Access Design	\$ 60,000	\$ 35,000	\$ 25,000		
20	Classroom Rehab.	\$ 75,000		\$ -		Note: Items 20 will be in a warrant article for \$75,000,
21	Ext. Painting - Schools	\$ 20,000	\$ 20,000	\$ -		and Items 21 through 25 are intended to be partially
22	Cover rakes / Trim w Metal	\$ 68,000	\$ 68,000	\$ -		funded through a \$50,000 School
23	Ext. Painting - Pods	\$ 18,000	\$ 18,000	\$ -		Maintenance warrant article.
24	Hartwell Door Project	\$ 34,000	\$ 34,000			School will establish priority of items.
25	Reed Field House Roof	\$ 260,000	\$ 240,000	\$ 20,000		engineering and temp repair
26	Gender-equal Shower Rooms	TBD				not considered
	School Sub-total	\$ 660,000				
	Town Clerk & Library					
27	Archival vault Expansion	\$ 465,097	\$ 465,097	\$ -		to be CPA funded
	T/C & Library Sub-total	\$ 465,097				
	ANNUAL TOTALS	\$ 7,392,597		\$ 500,000	\$ 345,500	