

Revenues	Recap			
	2026	2027	2028	2029
Levy Limit	34,731,666	35,794,281	36,719,888	37,668,635
New Construction	189,583	30,000	30,000	30,000
Exclusions (Debt & Capital)	4,233,596	5,674,919	5,672,419	5,674,794
Capital Outlay Exclusion				
Allowance for Abatements				
OVERRIDE				
Excess Levy Capacity	(9,432)			
Total Taxes	39,145,413	41,499,199	42,422,306	43,373,429
Local Revenues	3,698,635	3,698,635	3,810,279	3,925,293
Net State Aid	2,873,222	2,983,879	3,098,798	3,218,143
Other Available Funds	373,900	364,557	364,557	364,557
Less Abatements	(65,299)	(75,000)	(75,000)	(75,000)
Net Revenues	46,025,871	48,471,270	49,620,940	50,806,421