

Community Preservation Committee

Town Meeting
March 24, 2018



CPC Members

Craig Donaldson – Selectmen’s Appointment

Lucretia Giese – Historical Commission

Evan Gorman–Housing Commission

Margaret Olson – Planning Board

Andrew Payne – Finance Committee

Virginia Reiner–Parks and Recreation Committee

Richard Selden – Conservation Commission

John Valpey – Selectmen’s Appointment

Eric Zimmerman, Chair – Selectmen's Appointment

CPC Proposals for FY19

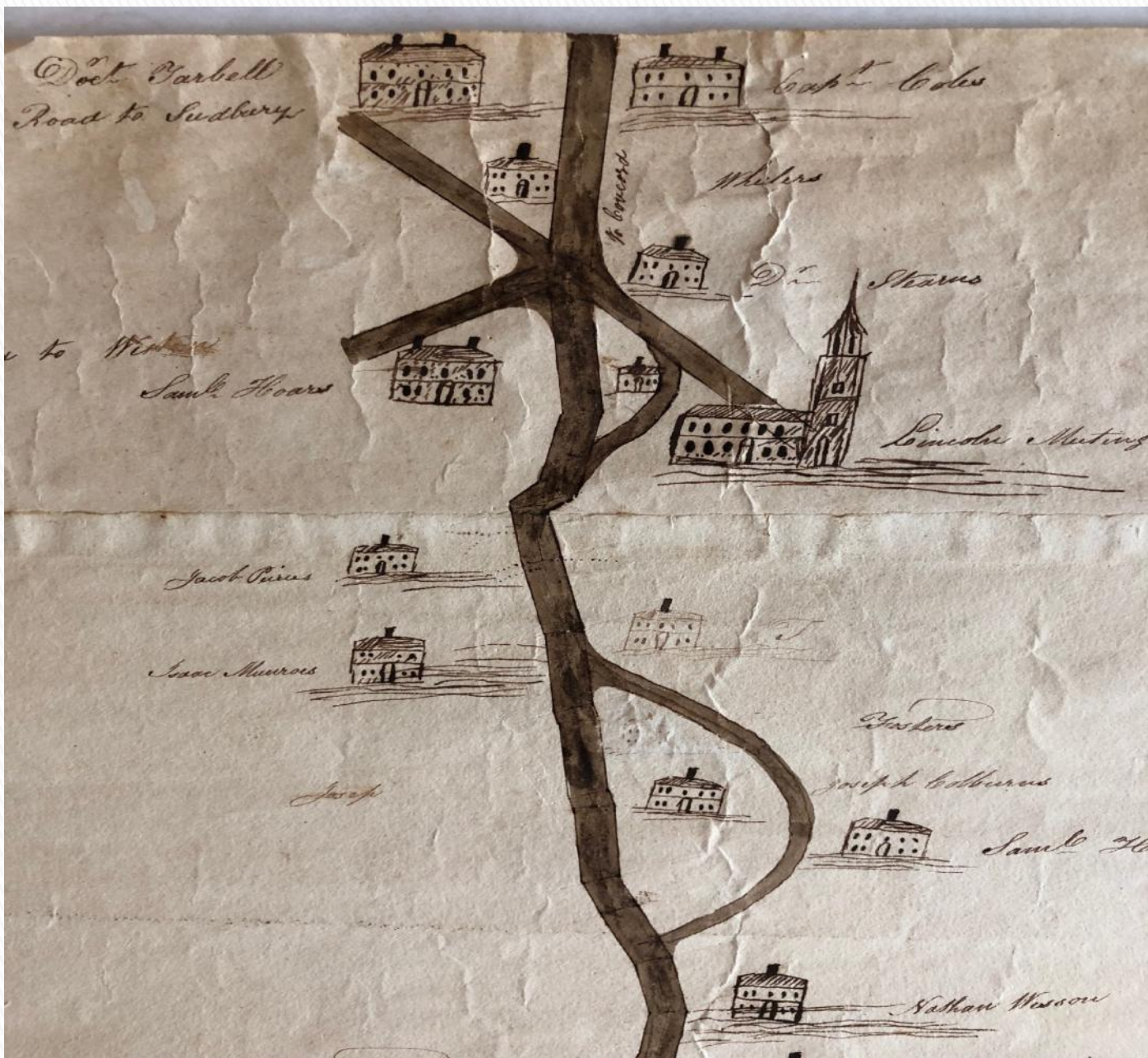
Historic Preservation

Costs

▶ Debt service Town Offices bond	\$392,575
▶ Pierce House Back-up Generator	16,480
▶ Pierce House Decking & Carpentry	25,000
▶ Pierce House Study of Wood Gutters	1,000
▶ Pierce House Chimney Repair	12,000

CPC Proposals for FY19

<u>Historic Preservation</u>	<u>Costs</u>
▶ Codman Farm Barn Fire Detection System	1,500
▶ Battle Road Byway–Wayfinding Study	1,000
▶ Plan of the Town of Lincoln 1830	895
▶ Plan of Concord Road to Cambridge	3,445
▶ Assessors Valuation Lists 1861 and 1865	5,746



CPC Proposals for FY19

Historic Preservation

Costs

➤ Plan of New County Road from Lincoln Meetinghouse to Watertown	3,785
➤ Lincoln Library 1884 Entrance	6,500
➤ <u>Total Historic Preservation:</u>	<u>\$469,926</u>

CPC Proposals for FY19

Open Space

Costs

▶ Land Acquisition –6 acres

100,000

Total Open Space:

\$100,000

CPC Proposals for FY19

Affordable Housing

- Affordable Housing Trust Fund Transfer \$278,329
- Affordable Housing Trust Fund–Remove Buy–down Restriction (\$140,000 in Trust)
- Total Affordable Housing: \$278,329

Additional CPC Expenses

▶ Administrative Expenses	3,000
▶ Debt service on FY17 project	127,550
▶ 10% Reserves – Housing	<u>92,235</u>
Total:	\$222,785

Summary

CPA Category	Total Appropriation
Historic Preservation	\$469,926
Open Space	\$100,000
Affordable Housing	\$278,329
Administrative Expenses, Debt, Reserves	\$222,785
Grand Total	\$1,071,040